

**League of Women Voter of the Hamptons  
Proposed 2018-19 Budget**

	Budget 2017-18	Full Year Proj 2017-18	Budget 2018-19
<b>Income</b>			
Dues	\$6,570	\$6,650	\$6,380
Contributions	\$2,950	\$8,197	\$2,700
Voter Advertising	\$9,000	\$7,875	\$8,400
Fundraising	\$3,330	\$5,770	\$5,300
Interest Income	\$1,400	\$1,165	\$1,200
Fees/Publication Sales	\$0	\$100	\$0
Vanguard Fund withdrawa	\$3,870	\$2,000	\$2,000
Ed Fund withdrawals	\$1,000	\$750	\$750
<b>TOTAL INCOME</b>	<b>\$28,120</b>	<b>\$32,507</b>	<b>\$26,730</b>
<b>Expenses</b>			
Operating Costs	\$3,200	\$3,716	\$5,550
PMP			
National	\$3,500	\$3,504	\$3,380
State	\$2,200	\$2,173	\$2,200
County	\$160	\$160	\$160
Internal Uses	\$9,060	\$9,553	\$11,290
Communication/Informati	\$12,840	12312	\$11,990
Program Committees	\$3,070	\$1,359	\$2,200
Centennial Committee	\$1,600	\$898	\$100
Position Support	\$500	\$150	\$100
Desch Scholarship	\$1,050	\$1,050	\$1,050
External Uses	\$19,060	\$15,769	\$15,440
<b>TOTAL EXPENSES</b>	<b>\$28,120</b>	<b>\$25,322</b>	<b>\$26,730</b>

<b>Assets</b>	People's United Bank	
	Checking	\$3,342.13
	Savings	\$7,595.58
	Vanguard	\$43,208.48
	Paypal	\$139.04
	Ed Fund	\$4,000.00
	<b>\$58,285.23</b>	